

Average Revenue Per Order	300			
Current User Base				
	Orders / Week		Total Orders / Week	Monthly Revenue
Premium Users	5	100	500	600000
Standard Users	3	500	1500	1800000
Basic Users	2	5200	10400	12480000
Total		5800	12400	14880000
Expected Growth Rate	24%			

Revenue for 1st Year (0th Year)	178560000
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User Base Projections (For Next 10 Years)			
Year	Premium Users	Standard Users	Basic Users
1	1488	7440	77376
2	1845	9226	95946
3	2288	11440	118973
4	2837	14186	147527
5	3518	17591	182933
6	4362	21813	226837
7	5409	27048	281278
8	6707	33540	348785
9	8317	41590	432493
10	10313	51572	536291
Total	47084	235446	2448439

Yearly Revenue Projections (For Next 10 Years)				
Year	Premium Revenue	Standard Revenue	Basic Revenue	Total
1	107136000	535680000	5571072000	6213888000
2	132840000	664272000	6908112000	7705224000
3	164736000	823680000	8566056000	9554472000
4	204264000	1021392000	10621944000	11847600000
5	253296000	1266552000	13171176000	14691024000
6	314064000	1570536000	16332264000	18216864000
7	389448000	1947456000	20252016000	22588920000
8	482904000	2414880000	25112520000	28010304000
9	598824000	2994480000	31139496000	34732800000
10	742536000	3713184000	38612952000	43068672000